Registration Group Name	Budget	Support Item Name	Support Item Number	Price	
Supported Employment (Internal & External)					
Specialised Employment Support - Weekday Daytime	Core	Supports in Employment Weekday – Daytime - TTP	04_801_0133_5_1_T	\$66.45/ hr (1:1 support)	
Specialised Employment Support - Saturday	Core	Supports in Employment Weekday – Saturday - TTP	04_803_0133_5_1_T	\$93.50/ hr (1:1 support)	
Specialised Employment Support - Sunday	Core	Supports in Employment Weekday – Sunday - TTP	04_804_0133_5_1_T	\$120.56/ hr (1:1 support)	
Centre Capital Costs	Core	Centre Capital Costs	04_599_0133_5_1	\$2.44/ hr	
Participation In Community, Social And Civic Activities	Core	Community Social & Recreational Activities	04_210_0125_6_1	Varies dependent on program	
Increased Social and Community Participation	Capacity	Community Participation Activities	09_011_0125_6_3	Varies dependent on program	



Registration Group Name	Budget	Support Item Name	Support Item Number	Price
Mentor Services				
Participation In Community, Social And Civic Activities - Weekday Daytime	Core	Access Community Social and Rec Activ - Standard - Weekday Daytime	04_104_0125_6_1_T	\$66.45/ hr (1:1 support)
Participation In Community, Social And Civic Activities - Weekday Evening	Core	Access Community Social and Rec Activ - Standard - Weekday Evening - TTP	04_103_0125_6_1_T	\$74.63/ hr (1:1 support)
Participation In Community, Social And Civic Activities - Saturday	Core	Access Community Social and Rec Activ - Standard - Saturday - TTP	04_105_0125_6_1_T	\$93.50/ hr (1:1 support)
Participation In Community, Social And Civic Activities - Sunday	Core	Access Community Social and Rec Activ - Standard - Sunday - TTP	04_106_0125_6_1_T	\$120.56/ hr (1:1 support)
Participation In Community, Social And Civic Activities - Public Holiday	Core	Access Community Social and Rec Activ - Standard - Public Holiday - TTP	04_102_0125_6_1_T	\$147.62/ hr (1:1 support)
Activity Based Transport	Core	Activity Based Transport	04_590_0125_6_1	\$1 /km



Registration Group Name	Budget	Support Item Name	Support Item Number	Price	
Academy Programs					
Participation In Community, Social And Civic Activities	Core	Group Activities - Standard - Weekday Daytime	04_102_0136_6_1_T	\$66.45/ hr (1:1 support)	
Activity Based Transport	Core	Activity Based Transport	04_591_0136_6_1	\$1 /km	
Development Of Daily Living And Life Skills	Capacity	Individual Skills Development And Training	09_009_0117_6_3	\$74.63/ hr	
Life Transition Planning Incl. Mentoring Peer-Support And Indiv Skill Develop	Capacity	Assistance In Coordinating Or Managing Life Stages, Transitions And Supports	09_006_0106_6_3	\$74.63/ hr	
Participation In Community, Social And Civic Activities	Core	Community Social & Recreatinal Activities	04_210_0125_6_1	varies dependent on program	
Increased Social and Community Participation	Capacity	Community Participation Activities	09_011_0125_6_3	varies dependent on program	



Registration Group Name	Budget	Support Item Name	Support Item Number	Price
Work Experience Placements (Internal & External)				
Assistance to Access and Maintain Employment or higher education	Capacity	Employment Support	10_016_0102_5_3	\$74.63/ hr
Assistance to Access and Maintain Employment or higher education	Capacity	School Leaver Employment Support	10_021_0102_5_3	\$74.63/ hr

